

FY 2027 Final Operating Budget

University of Iowa General Education Fund	Original Budget	FY 2026		FY 2027		% Change FY 26 to FY 27
		Changes	Estimated Budget	Changes	Proposed Budget	
Revenues						
State Appropriations	223,496,355		223,496,355		223,496,355	0.00%
Appropriations - Nonrecurring						
201-Federal Support						
301-Interest	1,781,700		1,781,700	468,300	2,250,000	26.28%
402-Tuition and Fees	580,815,089		580,815,089	21,235,088	602,050,177	3.66%
501-Reimb. Indirect Costs	65,097,128		65,097,128	293,996	65,391,124	0.45%
606-Sales and Services						
704-Other Income (specify)	6,000		6,000	1,700	7,700	28.33%
Totals	871,196,272	0	871,196,272	21,999,084	893,195,356	2.53%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	311,956,266		311,956,266	13,221,156	325,177,422	4.24%
Prof. & Scientific Salaries	216,889,018		216,889,018	1,841,822	218,730,840	0.85%
General Services Staff Sal.	35,492,310		35,492,310	304,860	35,797,170	0.86%
Hourly Wages	6,600,000		6,600,000	(100,000)	6,500,000	-1.52%
Total Salaries and Benefits	570,937,594	0	570,937,594	15,267,838	586,205,432	2.67%
Other Expenditures						
304-Supplies and Services	67,712,670		67,712,670	1,435,912	69,148,582	2.12%
315-Library Acquisition	11,941,537		11,941,537	(276,537)	11,665,000	-2.32%
402-Rentals	8,696,580		8,696,580	(1,289,994)	7,406,586	-14.83%
403-Utilities	52,518,467		52,518,467	2,232,342	54,750,809	4.25%
409-Bldg. Repairs	29,613,733		29,613,733	5,665,100	35,278,833	19.13%
412-Auditor of State Reimb.	950,000		950,000		950,000	0.00%
501-Equipment	4,381,180		4,381,180	(2,006,180)	2,375,000	-45.79%
803-Student Aid	124,444,511		124,444,511	970,603	125,415,114	0.78%
Subtotal	300,258,678	0	300,258,678	6,731,246	306,989,924	2.24%
Total Expenditures	871,196,272	0	871,196,272	21,999,084	893,195,356	2.53%

FY 2027 Final Operating Budget

University of Iowa		FY 2026		FY 2027		% Change
University Hospitals	Original Budget		Estimated Budget		Proposed Budget	FY 26 to FY 27
		Changes	Budget	Changes	Budget	
Revenues						
State Appropriations						
Supplemental Appropriations						
201-Federal Support						
301-Interest	79,897,500		79,897,500	(5,583,413)	74,314,087	-6.99%
402-Tuition and Fees						
501-Reimb. Indirect Costs	3,320,213		3,320,213	(271,830)	3,048,383	-8.19%
606-Sales and Services	2,869,194,332		2,869,194,332	522,407,567	3,391,601,899	18.21%
704-Other Income (specify)	5,260,872		5,260,872	3,573,845	8,834,717	67.93%
Totals	2,957,672,917	0	2,957,672,917	520,126,169	3,477,799,086	17.59%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	142,313,257		142,313,257	(11,478,362)	130,834,895	-8.07%
Prof. & Scientific Salaries	1,036,698,704		1,036,698,704	84,500,293	1,121,198,997	8.15%
General Services Staff Sal.	250,940,628		250,940,628	10,792,786	261,733,414	4.30%
Hourly Wages	10,016,056		10,016,056	601,561	10,617,617	6.01%
Total Salaries and Benefits	1,439,968,645	0	1,439,968,645	84,416,278	1,524,384,923	5.86%
Other Expenditures						
304-Supplies and Services	1,452,933,006		1,452,933,006	428,830,232	1,881,763,238	29.51%
315-Library Acquisition						
402-Rentals	7,988,929		7,988,929	4,952,437	12,941,366	61.99%
403-Utilities	48,360,335		48,360,335	4,452,346	52,812,681	9.21%
409-Bldg. Repairs	8,422,002		8,422,002	(2,525,124)	5,896,878	-29.98%
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	1,517,704,272	0	1,517,704,272	435,709,891	1,953,414,163	28.71%
Total Expenditures	2,957,672,917	0	2,957,672,917	520,126,169	3,477,799,086	17.59%

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University of Iowa Psychiatric Hospital	Original Budget	FY 2026		FY 2027		% Change
			Estimated		Proposed	FY 26 to
		Changes	Budget	Changes	Budget	FY 27
Revenues						
State Appropriations						
Supplemental Appropriations						
201-Federal Support						
301-Interest	55,000		55,000	(55,000)	0	-100.00%
402-Tuition and Fees						
501-Reimb. Indirect Costs	1,315,488		1,315,488	(50,424)	1,265,064	-3.83%
606-Sales and Services	34,294,732		34,294,732	31,096	34,325,828	0.09%
704-Other Income (specify)	255,408		255,408	(20,000)	235,408	-7.83%
Totals	35,920,628	0	35,920,628	(94,328)	35,826,300	-0.26%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	0		0			
Prof. & Scientific Salaries	24,396,944		24,396,944	495,140	24,892,084	2.03%
General Services Staff Sal.	7,493,262		7,493,262	1,806,144	9,299,406	24.10%
Hourly Wages	297,533		297,533	4,365	301,898	1.47%
Total Salaries and Benefits	32,187,739	0	32,187,739	2,305,649	34,493,388	7.16%
Other Expenditures						
304-Supplies and Services	1,327,773		1,327,773	(2,074,354)	(746,581)	
315-Library Acquisition						
402-Rentals	5,381		5,381	17,361	22,742	322.64%
403-Utilities	2,384,129		2,384,129	(337,586)	2,046,543	-14.16%
409-Bldg. Repairs	15,606		15,606	(5,398)	10,208	-34.59%
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	3,732,889	0	3,732,889	(2,399,977)	1,332,912	-64.29%
Total Expenditures	35,920,628	0	35,920,628	(94,328)	35,826,300	-0.26%

FY 2027 Final Operating Budget

University of Iowa Center for Disabilities and Development	Original Budget	FY 2026		FY 2027		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 26 to FY 27
Revenues						
State Appropriations						
Supplemental Appropriations						
201-Federal Support						
301-Interest	600,000		600,000	(600,000)		-100.00%
402-Tuition and Fees						
501-Reimb. Indirect Costs	165,720		165,720	(16,686)	149,034	-10.07%
606-Sales and Services	8,256,564		8,256,564	1,570,195	9,826,759	19.02%
704-Other Income (specify)				8,465	8,465	100.00%
Totals	9,022,284	0	9,022,284	961,974	9,984,258	10.66%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	355,770		355,770	(83,482)	272,288	-23.47%
Prof. & Scientific Salaries	5,551,405		5,551,405	(738,210)	4,813,195	-13.30%
General Services Staff Sal.	1,011,565		1,011,565	(72,702)	938,863	-7.19%
Hourly Wages	134,983		134,983	(23,015)	111,968	-17.05%
Total Salaries and Benefits	7,053,723	0	7,053,723	(917,409)	6,136,314	-13.01%
Other Expenditures						
304-Supplies and Services	1,546,890		1,546,890	2,000,598	3,547,488	129.33%
315-Library Acquisition						
402-Rentals	8,558		8,558	6	8,564	0.07%
403-Utilities	384,990		384,990	(108,343)	276,647	-28.14%
409-Bldg. Repairs	28,123		28,123	(12,878)	15,245	-45.79%
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	1,968,561	0	1,968,561	1,879,383	3,847,944	95.47%
Total Expenditures	9,022,284	0	9,022,284	961,974	9,984,258	10.66%

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University of Iowa Oakdale Campus	Original Budget	FY 2026		FY 2027		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 26 to FY 27
Revenues						
State Appropriations	2,103,819		2,103,819		2,103,819	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs	716,181		716,181	(46,000)	670,181	-6.42%
606-Sales and Services						
704-Other Income (specify)						
Totals	2,820,000	0	2,820,000	(46,000)	2,774,000	-1.63%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries						
Prof. & Scientific Salaries	127,000		127,000	4,000	131,000	3.15%
General Services Staff Sal.	964,000		964,000	10,000	974,000	1.04%
Hourly Wages						
Total Salaries and Benefits	1,091,000		1,091,000	14,000	1,105,000	1.28%
Other Expenditures						
304-Supplies and Services	359,000		359,000	31,000	390,000	8.64%
315-Library Acquisition						
402-Rentals						
403-Utilities	935,000		935,000	(67,000)	868,000	-7.17%
409-Bldg. Repairs	435,000		435,000	(24,000)	411,000	-5.52%
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	1,729,000	0	1,729,000	(60,000)	1,669,000	-3.47%
Total Expenditures	2,820,000	0	2,820,000	(46,000)	2,774,000	-1.63%

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University of Iowa Hygienic Laboratory	Original Budget	FY 2026		FY 2027		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 26 to FY 27
Revenues						
State Appropriations	4,822,610		4,822,610		4,822,610	0.00%
201-Federal Support						
301-Interest	1,000		1,000	150	1,150	15.00%
402-Tuition and Fees						
501-Reimb. Indirect Costs	20,500		20,500		20,500	0.00%
606-Sales and Services	1,769,816		1,769,816	(56,494)	1,713,322	-3.19%
704-Other Income (specify)						
Totals	6,613,926	0	6,613,926	(56,344)	6,557,582	-0.85%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	156,722		156,722	25,730	182,452	16.42%
Prof. & Scientific Salaries	2,878,039		2,878,039	(423,343)	2,454,696	-14.71%
General Services Staff Sal.	1,470,124		1,470,124	(57,304)	1,412,820	-3.90%
Hourly Wages	0		0	77,836	77,836	100.00%
Total Salaries and Benefits	4,504,885	0	4,504,885	(377,081)	4,127,804	-8.37%
Other Expenditures						
304-Supplies and Services	1,902,461		1,902,461	234,876	2,137,337	12.35%
315-Library Acquisition						
402-Rentals	170,667		170,667	23,222	193,889	13.61%
403-Utilities	35,723		35,723	23,717	59,440	66.39%
409-Bldg. Repairs	190		190	13,922	14,112	7327.37%
412-Auditor of State Reimb.						
501-Equipment				25,000	25,000	100.00%
803-Student Aid						
Subtotal	2,109,041	0	2,109,041	320,737	2,429,778	15.21%
Total Expenditures	6,613,926	0	6,613,926	(56,344)	6,557,582	-0.85%

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University of Iowa Family Practice Program	Original Budget	FY 2026		FY 2027		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 26 to FY 27
Revenues						
State Appropriations	2,220,598		2,220,598		2,220,598	0.00%
201-Federal Support						
301-Interest	5,000		5,000		5,000	0.00%
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	2,225,598	0	2,225,598	0	2,225,598	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	200,520		200,520	(53,580)	146,940	-26.72%
Prof. & Scientific Salaries	393,348		393,348	(146,940)	246,408	-37.36%
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	593,868		593,868	(200,520)	393,348	-33.77%
Other Expenditures						
304-Supplies and Services	1,631,730		1,631,730	200,520	1,832,250	12.29%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	1,631,730	0	1,631,730	200,520	1,832,250	12.29%
Total Expenditures	2,225,598	0	2,225,598	0	2,225,598	0.00%

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University of Iowa SCHS	Original Budget	FY 2026		FY 2027		% Change FY 26 to FY 27
		Changes	Estimated Budget	Changes	Proposed Budget	
Revenues						
State Appropriations	634,502		634,502		634,502	0.00%
Supplemental Appropriations						
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services	124,776		124,776		124,776	0.00%
704-Other Income (specify)						
Totals	759,278	0	759,278	0	759,278	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	115,718		115,718	75,958	191,676	65.64%
Prof. & Scientific Salaries	500,172		500,172	(6,467)	493,705	-1.29%
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	615,890	0	615,890	69,491	685,381	11.28%
Other Expenditures						
304-Supplies and Services	143,388		143,388	(69,491)	73,897	-48.46%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	143,388	0	143,388	(69,491)	73,897	-48.46%
Total Expenditures	759,278	0	759,278	0	759,278	0.00%

FY 2027 Final Operating Budget

University of Iowa All General Appropriated Units	FY 2026			FY 2027		% Change
	Original Budget	Changes	Estimated Budget	Changes	Proposed Budget	FY 26 to FY 27
Revenues						
State Appropriations	233,277,884	0	233,277,884	0	233,277,884	0.00%
Appropriations - Nonrecurring	0	0	0	0	0	
Supplemental Appropriations	0	0	0	0	0	
201-Federal Support	0	0	0	0	0	
301-Interest	82,340,200	0	82,340,200	(5,769,963)	76,570,237	-7.01%
402-Tuition and Fees	580,815,089	0	580,815,089	21,235,088	602,050,177	3.66%
501-Reimb. Indirect Costs	70,635,230	0	70,635,230	(90,944)	70,544,286	-0.13%
606-Sales and Services	2,913,640,220	0	2,913,640,220	523,952,364	3,437,592,584	17.98%
704-Other Income (specify)	5,522,280	0	5,522,280	3,564,010	9,086,290	64.54%
Totals	3,886,230,903	0	3,886,230,903	542,890,555	4,429,121,458	13.97%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	455,098,253	0	455,098,253	1,707,420	456,805,673	0.38%
Prof. & Scientific Salaries	1,287,434,630	0	1,287,434,630	85,526,295	1,372,960,925	6.64%
General Services Staff Sal.	297,371,889	0	297,371,889	12,783,784	310,155,673	4.30%
Hourly Wages	17,048,572	0	17,048,572	560,747	17,609,319	3.29%
Total Salaries and Benefits	2,056,953,344	0	2,056,953,344	100,578,246	2,157,531,590	4.89%
Other Expenditures						
304-Supplies and Services	1,527,556,918	0	1,527,556,918	430,589,293	1,958,146,211	28.19%
315-Library Acquisition	11,941,537	0	11,941,537	(276,537)	11,665,000	-2.32%
402-Rentals	16,870,115	0	16,870,115	3,703,032	20,573,147	21.95%
403-Utilities	104,618,644	0	104,618,644	6,195,476	110,814,120	5.92%
409-Bldg. Repairs	38,514,654	0	38,514,654	3,111,622	41,626,276	8.08%
412-Auditor of State Reimb.	950,000	0	950,000	0	950,000	0.00%
501-Equipment	4,381,180	0	4,381,180	(1,981,180)	2,400,000	-45.22%
803-Student Aid	124,444,511	0	124,444,511	970,603	125,415,114	0.78%
Subtotal	1,829,277,559	0	1,829,277,559	442,312,309	2,271,589,868	24.18%
Total Expenditures	3,886,230,903	0	3,886,230,903	542,890,555	4,429,121,458	13.97%

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University of Iowa		FY 2026		FY 2027		% Change
All Appropriated Units	Original Budget		Estimated Budget		Proposed Budget	FY 26 to FY 27
		Changes		Changes		
Revenues						
State Appropriations	245,036,974	0	245,036,974	2,000,000	247,036,974	0.82%
Appropriations - Nonrecurring	0	0	0	0	0	
Supplemental Appropriations	0	0	0	0	0	
201-Federal Support	0	0	0	0	0	
301-Interest	82,340,200	0	82,340,200	(5,769,963)	76,570,237	-7.01%
402-Tuition and Fees	580,815,089	0	580,815,089	21,235,088	602,050,177	3.66%
501-Reimb. Indirect Costs	70,635,230	0	70,635,230	(90,944)	70,544,286	-0.13%
606-Sales and Services	2,913,640,220	0	2,913,640,220	523,952,364	3,437,592,584	17.98%
704-Other Income (specify)	5,522,280	0	5,522,280	3,564,010	9,086,290	64.54%
Totals	3,897,989,993	0	3,897,989,993	544,890,555	4,442,880,548	13.98%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	459,541,051	0	459,541,051	3,404,686	462,945,737	0.74%
Prof. & Scientific Salaries	1,291,721,762	0	1,291,721,762	85,388,262	1,377,110,024	6.61%
General Services Staff Sal.	297,371,889	0	297,371,889	12,783,784	310,155,673	4.30%
Hourly Wages	17,317,250	0	17,317,250	687,190	18,004,440	3.97%
Total Salaries and Benefits	2,065,951,952	0	2,065,951,952	102,263,922	2,168,215,874	4.95%
Other Expenditures						
304-Supplies and Services	1,529,837,153	0	1,529,837,153	430,877,636	1,960,714,789	28.16%
315-Library Acquisition	11,941,537	0	11,941,537	(276,537)	11,665,000	-2.32%
402-Rentals	16,980,758	0	16,980,758	3,750,125	20,730,883	22.08%
403-Utilities	104,625,519	0	104,625,519	6,195,454	110,820,973	5.92%
409-Bldg. Repairs	38,514,654	0	38,514,654	3,111,622	41,626,276	8.08%
412-Auditor of State Reimb.	950,000	0	950,000	0	950,000	0.00%
501-Equipment	4,399,180	0	4,399,180	(1,742,180)	2,657,000	-39.60%
803-Student Aid	124,789,240	0	124,789,240	710,513	125,499,753	0.57%
Subtotal	1,832,038,041	0	1,832,038,041	442,626,633	2,274,664,674	24.16%
Total Expenditures	3,897,989,993	0	3,897,989,993	544,890,555	4,442,880,548	13.98%

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University of Iowa Special Purpose Appropriations	Original Budget	FY 2026		FY 2027		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 26 to FY 27
Revenues						
State Appropriations	11,759,090		11,759,090	2,000,000	13,759,090	17.01%
201-Federal Support	0		0		0	
301-Interest	0		0		0	
402-Tuition and Fees	0		0		0	
501-Reimb. Indirect Costs	0		0		0	
606-Sales and Services	0		0		0	
704-Other Income (specify)	0		0		0	
Totals	11,759,090	0	11,759,090	2,000,000	13,759,090	17.01%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	4,442,798		4,442,798	1,697,266	6,140,064	38.20%
Prof. & Scientific Salaries	4,287,132		4,287,132	(138,033)	4,149,099	-3.22%
General Services Staff Sal.	0		0		0	
Hourly Wages	268,678		268,678	126,443	395,121	47.06%
Total Salaries and Benefits	8,998,608	0	8,998,608	1,685,676	10,684,284	18.73%
Other Expenditures						
304-Supplies and Services	2,280,235		2,280,235	288,343	2,568,578	12.65%
315-Library Acquisition	0		0		0	
402-Rentals	110,643		110,643	47,093	157,736	42.56%
403-Utilities	6,875		6,875	(22)	6,853	-0.32%
409-Bldg. Repairs	0		0		0	
412-Auditor of State Reimb.	0		0		0	
501-Equipment	18,000		18,000	239,000	257,000	1327.78%
803-Student Aid	344,729		344,729	(260,090)	84,639	-75.45%
Subtotal	2,760,482	0	2,760,482	314,324	3,074,806	11.39%
Total Expenditures	11,759,090	0	11,759,090	2,000,000	13,759,090	17.01%

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University of Iowa Pediatric Cancer Research	Original Budget	FY 2026		FY 2027		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 26 to FY 27
Revenues						
State Appropriations	0		0	3,000,000	3,000,000	100.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	0	0	0	3,000,000	3,000,000	100.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries				2,500,000	2,500,000	100.00%
Prof. & Scientific Salaries	0		0			
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	0	0	0	2,500,000	2,500,000	100.00%
Other Expenditures						
304-Supplies and Services	0		0	250,000	250,000	100.00%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment	0		0	250,000	250,000	100.00%
803-Student Aid	0		0			
Subtotal	0	0	0	500,000	500,000	100.00%
Total Expenditures	0	0	0	3,000,000	3,000,000	100.00%

FY 2027 Final Operating Budget

University of Iowa Map & Assess State's Aquifers	Original Budget	FY 2026		FY 2027		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 26 to FY 27
Revenues						
State Appropriations	0		0	78,000	78,000	100.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	0	0	0	78,000	78,000	100.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries						
Prof. & Scientific Salaries	0		0	30,370	30,370	100.00%
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	0	0	0	30,370	30,370	100.00%
Other Expenditures						
304-Supplies and Services	0		0	25,630	25,630	100.00%
315-Library Acquisition						
402-Rentals				15,000	15,000	100.00%
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment	0		0	7,000	7,000	100.00%
803-Student Aid	0		0			
Subtotal	0	0	0	47,630	47,630	100.00%
Total Expenditures	0	0	0	78,000	78,000	100.00%

FY 2027 Final Operating Budget

University of Iowa Groundwater Planning	Original Budget	FY 2026		FY 2027		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 26 to FY 27
Revenues						
State Appropriations	200,000		200,000	(78,000)	122,000	-39.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	200,000	0	200,000	(78,000)	122,000	-39.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries						
Prof. & Scientific Salaries	141,006		141,006	(19,094)	121,912	-13.54%
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	141,006	0	141,006	(19,094)	121,912	-13.54%
Other Expenditures						
304-Supplies and Services	40,994		40,994	(40,906)	88	-99.79%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment	18,000		18,000	(18,000)		-100.00%
803-Student Aid	0		0			
Subtotal	58,994	0	58,994	(58,906)	88	-99.85%
Total Expenditures	200,000	0	200,000	(78,000)	122,000	-39.00%

FY 2027 Final Operating Budget

University of Iowa Center For Intellectual Freedom Revenues	Original Budget	FY 2026		FY 2027		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 26 to FY 27
State Appropriations	1,000,000		1,000,000		1,000,000	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	1,000,000	0	1,000,000	0	1,000,000	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	575,000		575,000	(215,328)	359,672	-37.45%
Prof. & Scientific Salaries	149,999		149,999	87,326	237,325	58.22%
General Services Staff Sal.						
Hourly Wages				65,440	65,440	100.00%
Total Salaries and Benefits	724,999	0	724,999	(62,562)	662,437	-8.63%
Other Expenditures						
304-Supplies and Services	275,001		275,001	46,562	321,563	16.93%
315-Library Acquisition						
402-Rentals				16,000	16,000	100.00%
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid	0		0		0	
Subtotal	275,001	0	275,001	62,562	337,563	22.75%
Total Expenditures	1,000,000	0	1,000,000	0	1,000,000	0.00%

FY 2027 Final Operating Budget

University of Iowa Cancer Assessment	Original Budget	FY 2026		FY 2027		% Change	
		Changes	Estimated Budget	Changes	Proposed Budget	FY 26 to FY 27	
Revenues							
State Appropriations	1,000,000		1,000,000	(1,000,000)	0	-100.00%	
201-Federal Support							
301-Interest							
402-Tuition and Fees							
501-Reimb. Indirect Costs							
606-Sales and Services							
704-Other Income (specify)							
Totals	1,000,000	0	1,000,000	(1,000,000)	0	-100.00%	
Expenditures							
Compensation							
Fac. & Inst. Off. Salaries	259,999		259,999	(259,999)	0	-100.00%	
Prof. & Scientific Salaries	620,000		620,000	(620,000)	0	-100.00%	
General Services Staff Sal.							
Hourly Wages							
Total Salaries and Benefits	879,999	0	879,999	(879,999)	0	-100.00%	
Other Expenditures							
304-Supplies and Services	70,001		70,001	(70,001)	0	-100.00%	
315-Library Acquisition							
402-Rentals							
403-Utilities							
409-Bldg. Repairs							
412-Auditor of State Reimb.							
501-Equipment							
803-Student Aid	50,000		50,000	(50,000)	0	-100.00%	
Subtotal	120,001	0	120,001	(120,001)	0	-100.00%	
Total Expenditures	1,000,000	0	1,000,000	(1,000,000)	0	-100.00%	

FY 2027 Final Operating Budget
**University of Iowa
John Pappajohn
Entrepreneurial Center**

	Original Budget	FY 2026		FY 2027		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 26 to FY 27
Revenues						
State Appropriations	41,667		41,667		41,667	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	41,667	0	41,667	0	41,667	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries						
Prof. & Scientific Salaries						
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	0	0	0	0	0	
Other Expenditures						
304-Supplies and Services	41,667		41,667		41,667	0.00%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid	0		0		0	
Subtotal	41,667	0	41,667	0	41,667	0.00%
Total Expenditures	41,667	0	41,667	0	41,667	0.00%

FY 2027 Final Operating Budget**University of Iowa
College of Nursing**

	Original Budget	FY 2026		FY 2027		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 26 to FY 27
Revenues						
State Appropriations	2,800,000		2,800,000		2,800,000	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	2,800,000	0	2,800,000	0	2,800,000	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	2,800,000		2,800,000		2,800,000	0.00%
Prof. & Scientific Salaries						
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	2,800,000	0	2,800,000	0	2,800,000	0.00%
Other Expenditures						
304-Supplies and Services						
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid	0		0		0	
Subtotal	0	0	0	0	0	
Total Expenditures	2,800,000	0	2,800,000	0	2,800,000	0.00%

FY 2027 Final Operating Budget**University of Iowa
Entrepreneurship and
Economic Growth**

	Original Budget	FY 2026		FY 2027		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 26 to FY 27
Revenues						
State Appropriations	2,000,000		2,000,000		2,000,000	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	2,000,000	0	2,000,000	0	2,000,000	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	177,393		177,393	(136,713)	40,680	-77.07%
Prof. & Scientific Salaries	901,197		901,197	196,244	1,097,441	21.78%
General Services Staff Sal.						
Hourly Wages	0		0			
Total Salaries and Benefits	1,078,590	0	1,078,590	59,531	1,138,121	5.52%
Other Expenditures						
304-Supplies and Services	814,527		814,527	47,352	861,879	5.81%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid	106,883		106,883	(106,883)		-100.00%
Subtotal	921,410	0	921,410	(59,531)	861,879	-6.46%
Total Expenditures	2,000,000	0	2,000,000	0	2,000,000	0.00%

FY 2027 Final Operating Budget**University of Iowa
Iowa Flood Center**

	Original Budget	FY 2026		FY 2027		% Change FY 26 to FY 27
		Changes	Estimated Budget	Changes	Proposed Budget	
Revenues						
State Appropriations	1,205,593		1,205,593		1,205,593	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	1,205,593	0	1,205,593	0	1,205,593	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	180,607		180,607	(60,641)	119,966	-33.58%
Prof. & Scientific Salaries	882,626		882,626	76,103	958,729	8.62%
General Services Staff Sal.						
Hourly Wages	16,776		16,776	1,069	17,845	6.37%
Total Salaries and Benefits	1,080,009	0	1,080,009	16,531	1,096,540	1.53%
Other Expenditures						
304-Supplies and Services	79,084		79,084	10,869	89,953	13.74%
315-Library Acquisition						
402-Rentals	7,500		7,500		7,500	0.00%
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid	39,000		39,000	(27,400)	11,600	-70.26%
Subtotal	125,584	0	125,584	(16,531)	109,053	-13.16%
Total Expenditures	1,205,593	0	1,205,593	0	1,205,593	0.00%

FY 2027 Final Operating Budget

University of Iowa Primary Care Initiative	Original Budget	FY 2026		FY 2027		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 26 to FY 27
Revenues						
State Appropriations	624,374		624,374		624,374	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	624,374	0	624,374	0	624,374	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	207,236		207,236	(1,040)	206,196	-0.50%
Prof. & Scientific Salaries	197,793		197,793	13,251	211,044	6.70%
General Services Staff Sal.						
Hourly Wages	32,772		32,772	(12,216)	20,556	-37.28%
Total Salaries and Benefits	437,801	0	437,801	(5)	437,796	0.00%
Other Expenditures						
304-Supplies and Services	186,573		186,573	5	186,578	0.00%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	186,573	0	186,573	5	186,578	0.00%
Total Expenditures	624,374	0	624,374	0	624,374	0.00%

FY 2027 Final Operating Budget

University of Iowa State Cancer Registry	Original Budget	FY 2026		FY 2027		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 26 to FY 27
Revenues						
State Appropriations	143,410		143,410		143,410	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	143,410	0	143,410	0	143,410	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries				16,612	16,612	100.00%
Prof. & Scientific Salaries	143,409		143,409	(21,511)	121,898	-15.00%
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	143,409	0	143,409	(4,899)	138,510	-3.42%
Other Expenditures						
304-Supplies and Services	1	0	1	4,899	4,900	489900.00%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment	0		0		0	
803-Student Aid						
Subtotal	1	0	1	4,899	4,900	489900.00%
Total Expenditures	143,410	0	143,410	0	143,410	0.00%

FY 2027 Final Operating Budget

University of Iowa Substance Abuse	Original Budget	FY 2026		FY 2027		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 26 to FY 27
Revenues						
State Appropriations	53,427		53,427		53,427	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	53,427	0	53,427	0	53,427	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries						
Prof. & Scientific Salaries	53,427		53,427		53,427	0.00%
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	53,427	0	53,427	0	53,427	0.00%
Other Expenditures						
304-Supplies and Services						
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	0	0	0	0	0	
Total Expenditures	53,427	0	53,427	0	53,427	0.00%

FY 2027 Final Operating Budget

University of Iowa Biocatalysis	Original Budget	FY 2026		FY 2027		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 26 to FY 27
Revenues						
State Appropriations	696,342		696,342		696,342	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	696,342	0	696,342	0	696,342	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	210,134		210,134	(176,419)	33,715	-83.96%
Prof. & Scientific Salaries	234,952		234,952	164,090	399,042	69.84%
General Services Staff Sal.						
Hourly Wages	11,008		11,008	(6,676)	4,332	-60.65%
Total Salaries and Benefits	456,094	0	456,094	(19,005)	437,089	-4.17%
Other Expenditures						
304-Supplies and Services	23,136		23,136	90,633	113,769	391.74%
315-Library Acquisition						
402-Rentals	91,143		91,143	5,093	96,236	5.59%
403-Utilities	6,875		6,875	(22)	6,853	-0.32%
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment			0			
803-Student Aid	119,094		119,094	(76,699)	42,395	-64.40%
Subtotal	240,248	0	240,248	19,005	259,253	7.91%
Total Expenditures	696,342	0	696,342	0	696,342	0.00%

FY 2027 Final Operating Budget

University of Iowa Iowa Registry for Congenital and Inherited Disorders	Original Budget	FY 2026		FY 2027		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 26 to FY 27
Revenues						
State Appropriations	36,839		36,839		36,839	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	36,839	0	36,839	0	36,839	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	0		0	30,192	30,192	100.00%
Prof. & Scientific Salaries	36,696		36,696	(30,944)	5,752	-84.33%
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	36,696	0	36,696	(752)	35,944	-2.05%
Other Expenditures						
304-Supplies and Services	143		143	752	895	525.87%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	143	0	143	752	895	525.87%
Total Expenditures	36,839	0	36,839	0	36,839	0.00%

FY 2027 Final Operating Budget

University of Iowa Advance Drug Development	Original Budget	FY 2026		FY 2027		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 26 to FY 27
Revenues						
State Appropriations	93,645		93,645		93,645	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	93,645	0	93,645	0	93,645	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries						
Prof. & Scientific Salaries	93,645		93,645		93,645	0.00%
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	93,645	0	93,645	0	93,645	0.00%
Other Expenditures						
304-Supplies and Services						
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	0	0	0	0	0	
Total Expenditures	93,645	0	93,645	0	93,645	0.00%

FY 2027 Final Operating Budget

University of Iowa UI Research Park/BVC	Original Budget	FY 2026		FY 2027		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 26 to FY 27
Revenues						
State Appropriations	115,634		115,634		115,634	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	115,634	0	115,634	0	115,634	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries						
Prof. & Scientific Salaries	112,170		112,170	480	112,650	0.43%
General Services Staff Sal.	0		0	0		
Hourly Wages						
Total Salaries and Benefits	112,170	0	112,170	480	112,650	0.43%
Other Expenditures						
304-Supplies and Services	3,464		3,464	(480)	2,984	-13.86%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	3,464	0	3,464	(480)	2,984	-13.86%
Total Expenditures	115,634	0	115,634	0	115,634	0.00%

FY 2027 Final Operating Budget

University of Iowa IA Online AP Academy Center	Original Budget	FY 2026		FY 2027		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 26 to FY 27
Revenues						
State Appropriations	463,616		463,616		463,616	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	463,616	0	463,616	0	463,616	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	32,429		32,429	602	33,031	1.86%
Prof. & Scientific Salaries	85,636		85,636	7,662	93,298	8.95%
General Services Staff Sal.	0		0			
Hourly Wages						
Total Salaries and Benefits	118,065		118,065	8,264	126,329	7.00%
Other Expenditures						
304-Supplies and Services	315,799		315,799	(9,156)	306,643	-2.90%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid	29,752		29,752	892	30,644	3.00%
Subtotal	345,551	0	345,551	(8,264)	337,287	-2.39%
Total Expenditures	463,616	0	463,616	0	463,616	0.00%

FY 2027 Final Operating Budget

University of Iowa Non-Profit Resource Center	Original Budget	FY 2026		FY 2027		% Change
			Estimated		Proposed	FY 26 to
		Changes	Budget	Changes	Budget	FY 27
Revenues						
State Appropriations	156,389		156,389		156,389	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	156,389	0	156,389	0	156,389	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries						
Prof. & Scientific Salaries	156,389		156,389		156,389	0.00%
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	156,389	0	156,389	0	156,389	0.00%
Other Expenditures						
304-Supplies and Services						
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	0	0	0	0	0	
Total Expenditures	156,389	0	156,389	0	156,389	0.00%

FY 2027 Final Operating Budget

University of Iowa Biosciences Innovation	Original Budget	FY 2026		FY 2027		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 26 to FY 27
Revenues						
State Appropriations	1,000,000		1,000,000		1,000,000	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	1,000,000	0	1,000,000	0	1,000,000	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries						
Prof. & Scientific Salaries	411,505		411,505	(22,235)	389,270	-5.40%
General Services Staff Sal.						
Hourly Wages	201,150		201,150	78,050	279,200	38.80%
Total Salaries and Benefits	612,655	0	612,655	55,815	668,470	9.11%
Other Expenditures						
304-Supplies and Services	375,345		375,345	(66,815)	308,530	-17.80%
315-Library Acquisition						
402-Rentals	12,000		12,000	11,000	23,000	91.67%
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment	0		0		0	
803-Student Aid						
Subtotal	387,345	0	387,345	(55,815)	331,530	-14.41%
Total Expenditures	1,000,000	0	1,000,000	0	1,000,000	0.00%

FY 2027 Final Operating Budget

University of Iowa Agricultural Health & Safety	Original Budget	FY 2026		FY 2027		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 26 to FY 27
Revenues						
State Appropriations	128,154		128,154		128,154	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	128,154	0	128,154	0	128,154	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	0		0			
Prof. & Scientific Salaries	66,682		66,682	225	66,907	0.34%
General Services Staff Sal.						
Hourly Wages	6,972		6,972	776	7,748	11.13%
Total Salaries and Benefits	73,654	0	73,654	1,001	74,655	1.36%
Other Expenditures						
304-Supplies and Services	54,500		54,500	(1,001)	53,499	-1.84%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	54,500	0	54,500	(1,001)	53,499	-1.84%
Total Expenditures	128,154	0	128,154	0	128,154	0.00%

FY 2027 Final Operating Budget

University of Iowa		FY 2026		FY 2027		% Change
Restricted	Original		Estimated		Proposed	FY 26 to
	Budget	Changes	Budget	Changes	Budget	FY 27
Revenues						
State Appropriations						
Other (Capital)	3,000,000		3,000,000			
Other (Tuition Replacement)	12,632,700		12,632,700	(448,100)	12,184,600	-3.55%
Other (Innovation)	1,050,000		1,050,000		1,050,000	0.00%
Other (Resource Ctrs)	268,297		268,297		268,297	0.00%
Other (Ia Geological Survey)	695,000		695,000		695,000	0.00%
201-Federal Support	330,616,395		330,616,395	24,267,005	354,883,400	7.34%
204-Intra State Receipts	(41,502,503)		(41,502,503)	239,427,935	197,925,432	
301-Interest	105,651,663		105,651,663	(8,351,668)	97,299,995	-7.90%
303-Bonds & Loans	387,655,000		387,655,000	(356,955,000)	30,700,000	-92.08%
402-Tuition and Fees	89,581,972		89,581,972	7,006,645	96,588,617	7.82%
501-Reimb. Indirect Costs	30,822,594		30,822,594	(1,138,491)	29,684,103	-3.69%
606-Sales and Services	1,174,328,917		1,174,328,917	404,056,592	1,578,385,509	34.41%
704-Other Income (specify)	305,313,631		305,313,631	48,945,135	354,258,766	16.03%
Totals	2,400,113,666	0	2,400,113,666	356,810,053	2,753,923,719	14.74%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	513,813,692		513,813,692	116,825,900	630,639,592	22.74%
Prof. & Scientific Salaries	494,809,214		494,809,214	52,192,237	547,001,451	10.55%
General Services Staff Sal.	53,349,460		53,349,460	(3,545,672)	49,803,788	-6.65%
Hourly Wages	43,714,004		43,714,004	(6,675,804)	37,038,200	-15.27%
Total Salaries and Benefits	1,105,686,370		1,105,686,370	158,796,661	1,264,483,031	14.36%
Other Expenditures						
304-Supplies and Services	565,697,092		565,697,092	135,434,541	701,131,633	23.94%
315-Library Acquisition	551,832		551,832	(210,527)	341,305	-38.15%
402-Rentals	17,341,875		17,341,875	(107,676)	17,234,199	-0.62%
403-Utilities	14,897,964		14,897,964	1,488,885	16,386,849	9.99%
409-Bldg. Repairs	14,135,945		14,135,945	(1,190,777)	12,945,168	-8.42%
412-Auditor of State Reimb.			0		0	
501-Equipment	127,004,876		127,004,876	18,591,382	145,596,258	14.64%
803-Student Aid	96,040,249		96,040,249	13,874,605	109,914,854	14.45%
604-Debt Service	138,296,838		138,296,838	11,681,073	149,977,911	8.45%
901-Plant Capital	320,460,625		320,460,625	15,451,886	335,912,511	4.82%
Subtotal	1,294,427,296	0	1,294,427,296	195,013,392	1,489,440,688	15.07%
Total Expenditures	2,400,113,666	0	2,400,113,666	353,810,053	2,753,923,719	14.74%

FY 2027 Final Operating Budget

University of Iowa		FY 2026		FY 2027		% Change
All Funds	Original Budget		Estimated Budget		Proposed Budget	FY 26 to FY 27
		Changes		Changes		
Revenues						
State Appropriations	245,036,974	0	245,036,974	2,000,000	247,036,974	0.82%
Appropriations - Nonrecurring	0	0	0	0	0	
Supplemental Appropriations	0	0	0	0	0	
Other (Capital)	3,000,000	0	3,000,000	0	0	-100.00%
Other (Tuition Replacement)	12,632,700		12,632,700	(448,100)	12,184,600	-3.55%
Other (Innovation)	1,050,000	0	1,050,000	0	1,050,000	0.00%
Other (Resource Ctrs)	268,297	0	268,297	0	268,297	0.00%
Other (Ia Geological Survey)	695,000	0	695,000	0	695,000	0.00%
201-Federal Support	330,616,395	0	330,616,395	24,267,005	354,883,400	7.34%
204-Intra State Receipts	(41,502,503)	0	(41,502,503)	239,427,935	197,925,432	
301-Interest	187,991,863	0	187,991,863	(14,121,631)	173,870,232	-7.51%
303-Bonds & Loans	387,655,000	0	387,655,000	(356,955,000)	30,700,000	-92.08%
402-Tuition and Fees	670,397,061	0	670,397,061	28,241,733	698,638,794	4.21%
501-Reimb. Indirect Costs	101,457,824	0	101,457,824	(1,229,435)	100,228,389	-1.21%
606-Sales and Services	4,087,969,137	0	4,087,969,137	928,008,956	5,015,978,093	22.70%
704-Other Income (specify)	310,835,911	0	310,835,911	52,509,145	363,345,056	16.89%
Totals	6,298,103,659	0	6,298,103,659	901,700,608	7,196,804,267	14.27%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	973,354,743	0	973,354,743	120,230,586	1,093,585,329	12.35%
Prof. & Scientific Salaries	1,786,530,976	0	1,786,530,976	137,580,499	1,924,111,475	7.70%
General Services Staff Sal.	350,721,349	0	350,721,349	9,238,112	359,959,461	2.63%
Hourly Wages	61,031,254	0	61,031,254	(5,988,614)	55,042,640	-9.81%
Total Salaries and Benefits	3,171,638,322	0	3,171,638,322	261,060,583	3,432,698,905	8.23%
Other Expenditures						
304-Supplies and Services	2,095,534,245	0	2,095,534,245	566,312,177	2,661,846,422	27.02%
315-Library Acquisition	12,493,369	0	12,493,369	(487,064)	12,006,305	-3.90%
402-Rentals	34,322,633	0	34,322,633	3,642,449	37,965,082	10.61%
403-Utilities	119,523,483	0	119,523,483	7,684,339	127,207,822	6.43%
409-Bldg. Repairs	52,650,599	0	52,650,599	1,920,845	54,571,444	3.65%
412-Auditor of State Reimb.	950,000	0	950,000	0	950,000	0.00%
501-Equipment	131,404,056	0	131,404,056	16,849,202	148,253,258	12.82%
803-Student Aid	220,829,489	0	220,829,489	14,585,118	235,414,607	6.60%
604-Debt Service	138,296,838	0	138,296,838	11,681,073	149,977,911	8.45%
901-Plant Capital	320,460,625	0	320,460,625	15,451,886	335,912,511	4.82%
Subtotal	3,126,465,337	0	3,126,465,337	637,640,025	3,764,105,362	20.39%
Total Expenditures	6,298,103,659	0	6,298,103,659	898,700,608	7,196,804,267	14.27%