

FY 2026 Final Operating Budget

University of Iowa General Education Fund	Original Budget	FY 2025		FY 2026		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 25 to FY 26
Revenues						
State Appropriations	223,496,355		223,496,355		223,496,355	0.00%
Appropriations - Nonrecurring						
201-Federal Support						
301-Interest	1,250,000		1,250,000	531,700	1,781,700	42.54%
402-Tuition and Fees	529,197,072		529,197,072	51,618,017	580,815,089	9.75%
501-Reimb. Indirect Costs	68,893,870		68,893,870	(3,796,742)	65,097,128	-5.51%
606-Sales and Services						
704-Other Income (specify)	6,000		6,000		6,000	0.00%
Totals	822,843,297	0	822,843,297	48,352,975	871,196,272	5.88%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	305,650,780		305,650,780	6,305,486	311,956,266	2.06%
Prof. & Scientific Salaries	200,314,338		200,314,338	16,574,680	216,889,018	8.27%
General Services Staff Sal.	35,797,205		35,797,205	(304,895)	35,492,310	-0.85%
Hourly Wages	6,400,000		6,400,000	200,000	6,600,000	3.13%
Total Salaries and Benefits	548,162,323	0	548,162,323	22,775,271	570,937,594	4.15%
Other Expenditures						
304-Supplies and Services	47,602,748		47,602,748	20,109,922	67,712,670	42.25%
315-Library Acquisition	17,584,574		17,584,574	(5,643,037)	11,941,537	-32.09%
402-Rentals	7,084,734		7,084,734	1,611,846	8,696,580	22.75%
403-Utilities	49,125,190		49,125,190	3,393,277	52,518,467	6.91%
409-Bldg. Repairs	27,360,733		27,360,733	2,253,000	29,613,733	8.23%
412-Auditor of State Reimb.	850,000		850,000	100,000	950,000	11.76%
501-Equipment	4,983,471		4,983,471	(602,291)	4,381,180	-12.09%
803-Student Aid	120,089,524		120,089,524	4,354,987	124,444,511	3.63%
Subtotal	274,680,974	0	274,680,974	25,577,704	300,258,678	9.31%
Total Expenditures	822,843,297	0	822,843,297	48,352,975	871,196,272	5.88%

FY 2026 Final Operating Budget

University of Iowa University Hospitals	Original Budget	FY 2025		FY 2026		% Change
			Estimated		Proposed	FY 25 to
		Changes	Budget	Changes	Budget	FY 26
Revenues						
State Appropriations						
Supplemental Appropriations						
201-Federal Support						
301-Interest	37,320,000		37,320,000	42,577,500	79,897,500	114.09%
402-Tuition and Fees						
501-Reimb. Indirect Costs	3,217,916		3,217,916	102,297	3,320,213	3.18%
606-Sales and Services	2,679,863,817		2,679,863,817	189,330,515	2,869,194,332	7.06%
704-Other Income (specify)	3,362,817		3,362,817	1,898,055	5,260,872	56.44%
Totals	2,723,764,550	0	2,723,764,550	233,908,367	2,957,672,917	8.59%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	114,526,102		114,526,102	27,787,155	142,313,257	24.26%
Prof. & Scientific Salaries	942,274,950		942,274,950	94,423,754	1,036,698,704	10.02%
General Services Staff Sal.	239,658,910		239,658,910	11,281,718	250,940,628	4.71%
Hourly Wages	11,188,169		11,188,169	(1,172,113)	10,016,056	-10.48%
Total Salaries and Benefits	1,307,648,131	0	1,307,648,131	132,320,514	1,439,968,645	10.12%
Other Expenditures						
304-Supplies and Services	1,355,133,445		1,355,133,445	97,799,561	1,452,933,006	7.22%
315-Library Acquisition						
402-Rentals	8,937,087		8,937,087	(948,158)	7,988,929	-10.61%
403-Utilities	44,278,826		44,278,826	4,081,509	48,360,335	9.22%
409-Bldg. Repairs	7,767,061		7,767,061	654,941	8,422,002	8.43%
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	1,416,116,419	0	1,416,116,419	101,587,853	1,517,704,272	7.17%
Total Expenditures	2,723,764,550	0	2,723,764,550	233,908,367	2,957,672,917	8.59%

FY 2026 Final Operating Budget

University of Iowa Psychiatric Hospital	Original Budget	FY 2025		FY 2026		% Change
			Estimated		Proposed	FY 25 to
		Changes	Budget	Changes	Budget	FY 26
Revenues						
State Appropriations						
Supplemental Appropriations						
201-Federal Support						
301-Interest	(40,000)		(40,000)	95,000	55,000	
402-Tuition and Fees						
501-Reimb. Indirect Costs	1,315,484		1,315,484	4	1,315,488	0.00%
606-Sales and Services	36,474,580		36,474,580	(2,179,848)	34,294,732	-5.98%
704-Other Income (specify)	255,408		255,408		255,408	0.00%
Totals	38,005,472	0	38,005,472	(2,084,844)	35,920,628	-5.49%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	35,386		35,386	(35,386)	0	-100.00%
Prof. & Scientific Salaries	22,903,315		22,903,315	1,493,629	24,396,944	6.52%
General Services Staff Sal.	8,818,468		8,818,468	(1,325,206)	7,493,262	-15.03%
Hourly Wages	148,848		148,848	148,685	297,533	99.89%
Total Salaries and Benefits	31,906,017	0	31,906,017	281,722	32,187,739	0.88%
Other Expenditures						
304-Supplies and Services	4,125,059		4,125,059	(2,797,286)	1,327,773	-67.81%
315-Library Acquisition						
402-Rentals	5,328		5,328	53	5,381	0.99%
403-Utilities	1,953,773		1,953,773	430,356	2,384,129	22.03%
409-Bldg. Repairs	15,295		15,295	311	15,606	2.03%
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	6,099,455	0	6,099,455	(2,366,566)	3,732,889	-38.80%
Total Expenditures	38,005,472	0	38,005,472	(2,084,844)	35,920,628	-5.49%

FY 2026 Final Operating Budget

University of Iowa Center for Disabilities and Development	Original Budget	FY 2025		FY 2026		% Change
			Estimated		Proposed	FY 25 to
		Changes	Budget	Changes	Budget	FY 26
Revenues						
State Appropriations						
Supplemental Appropriations						
201-Federal Support						
301-Interest	600,000		600,000		600,000	0.00%
402-Tuition and Fees						
501-Reimb. Indirect Costs	165,720		165,720		165,720	0.00%
606-Sales and Services	8,067,219		8,067,219	189,345	8,256,564	2.35%
704-Other Income (specify)						
Totals	8,832,939	0	8,832,939	189,345	9,022,284	2.14%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	443,885		443,885	(88,115)	355,770	-19.85%
Prof. & Scientific Salaries	5,091,672		5,091,672	459,733	5,551,405	9.03%
General Services Staff Sal.	1,113,355		1,113,355	(101,790)	1,011,565	-9.14%
Hourly Wages	84,004		84,004	50,979	134,983	60.69%
Total Salaries and Benefits	6,732,916	0	6,732,916	320,807	7,053,723	4.76%
Other Expenditures						
304-Supplies and Services	1,800,637		1,800,637	(253,747)	1,546,890	-14.09%
315-Library Acquisition						
402-Rentals	7,558		7,558	1,000	8,558	13.23%
403-Utilities	243,662		243,662	141,328	384,990	58.00%
409-Bldg. Repairs	48,166		48,166	(20,043)	28,123	-41.61%
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	2,100,023	0	2,100,023	(131,462)	1,968,561	-6.26%
Total Expenditures	8,832,939	0	8,832,939	189,345	9,022,284	2.14%

FY 2026 Final Operating Budget

University of Iowa Oakdale Campus	Original Budget	FY 2025		FY 2026		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 25 to FY 26
Revenues						
State Appropriations	2,103,819		2,103,819		2,103,819	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs	676,181		676,181	40,000	716,181	5.92%
606-Sales and Services						
704-Other Income (specify)						
Totals	2,780,000	0	2,780,000	40,000	2,820,000	1.44%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries						
Prof. & Scientific Salaries	126,000		126,000	1,000	127,000	0.79%
General Services Staff Sal.	968,000		968,000	(4,000)	964,000	-0.41%
Hourly Wages						
Total Salaries and Benefits	1,094,000		1,094,000	(3,000)	1,091,000	-0.27%
Other Expenditures						
304-Supplies and Services	342,000		342,000	17,000	359,000	4.97%
315-Library Acquisition						
402-Rentals						
403-Utilities	996,000		996,000	(61,000)	935,000	-6.12%
409-Bldg. Repairs	348,000		348,000	87,000	435,000	25.00%
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	1,686,000	0	1,686,000	43,000	1,729,000	2.55%
Total Expenditures	2,780,000	0	2,780,000	40,000	2,820,000	1.44%

FY 2026 Final Operating Budget

University of Iowa Hygienic Laboratory	Original Budget	FY 2025		FY 2026		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 25 to FY 26
Revenues						
State Appropriations	4,822,610		4,822,610		4,822,610	0.00%
201-Federal Support						
301-Interest	1,000		1,000		1,000	0.00%
402-Tuition and Fees						
501-Reimb. Indirect Costs	19,845		19,845	655	20,500	3.30%
606-Sales and Services	1,604,899		1,604,899	164,917	1,769,816	10.28%
704-Other Income (specify)						
Totals	6,448,354	0	6,448,354	165,572	6,613,926	2.57%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	60,278		60,278	96,444	156,722	160.00%
Prof. & Scientific Salaries	3,470,952		3,470,952	(592,913)	2,878,039	-17.08%
General Services Staff Sal.	914,795		914,795	555,329	1,470,124	60.71%
Hourly Wages	1,342		1,342	(1,342)	0	-100.00%
Total Salaries and Benefits	4,447,367	0	4,447,367	57,518	4,504,885	1.29%
Other Expenditures						
304-Supplies and Services	1,791,556		1,791,556	110,905	1,902,461	6.19%
315-Library Acquisition						
402-Rentals	166,312		166,312	4,355	170,667	2.62%
403-Utilities	42,119		42,119	(6,396)	35,723	-15.19%
409-Bldg. Repairs	1,000		1,000	(810)	190	-81.00%
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	2,000,987	0	2,000,987	108,054	2,109,041	5.40%
Total Expenditures	6,448,354	0	6,448,354	165,572	6,613,926	2.57%

FY 2026 Final Operating Budget

University of Iowa Family Practice Program	Original Budget	FY 2025		FY 2026		% Change FY 25 to FY 26
		Changes	Estimated Budget	Changes	Proposed Budget	
Revenues						
State Appropriations	2,220,598		2,220,598		2,220,598	0.00%
201-Federal Support						
301-Interest	7,500		7,500	(2,500)	5,000	-33.33%
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	2,228,098	0	2,228,098	(2,500)	2,225,598	-0.11%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	0		0	200,520	200,520	100.00%
Prof. & Scientific Salaries	391,032		391,032	2,316	393,348	0.59%
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	391,032		391,032	202,836	593,868	51.87%
Other Expenditures						
304-Supplies and Services	1,837,066		1,837,066	(205,336)	1,631,730	-11.18%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	1,837,066	0	1,837,066	(205,336)	1,631,730	-11.18%
Total Expenditures	2,228,098	0	2,228,098	(2,500)	2,225,598	-0.11%

FY 2026 Final Operating Budget

University of Iowa SCHS	Original Budget	FY 2025		FY 2026		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 25 to FY 26
Revenues						
State Appropriations	634,502		634,502		634,502	0.00%
Supplemental Appropriations						
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services	110,868		110,868	13,908	124,776	12.54%
704-Other Income (specify)						
Totals	745,370	0	745,370	13,908	759,278	1.87%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	110,605		110,605	5,113	115,718	4.62%
Prof. & Scientific Salaries	632,412		632,412	(132,240)	500,172	-20.91%
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	743,017	0	743,017	(127,127)	615,890	-17.11%
Other Expenditures						
304-Supplies and Services	2,353		2,353	141,035	143,388	5993.84%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	2,353	0	2,353	141,035	143,388	5993.84%
Total Expenditures	745,370	0	745,370	13,908	759,278	1.87%

FY 2026 Final Operating Budget

University of Iowa All General Appropriated Units	Original Budget	FY 2025		FY 2026		% Change FY 25 to FY 26
		Changes	Estimated Budget	Changes	Proposed Budget	
Revenues						
State Appropriations	233,277,884	0	233,277,884	0	233,277,884	0.00%
Appropriations - Nonrecurring	0	0	0	0	0	
Supplemental Appropriations	0	0	0	0	0	
201-Federal Support	0	0	0	0	0	
301-Interest	39,138,500	0	39,138,500	43,201,700	82,340,200	110.38%
402-Tuition and Fees	529,197,072	0	529,197,072	51,618,017	580,815,089	9.75%
501-Reimb. Indirect Costs	74,289,016	0	74,289,016	(3,653,786)	70,635,230	-4.92%
606-Sales and Services	2,726,121,383	0	2,726,121,383	187,518,837	2,913,640,220	6.88%
704-Other Income (specify)	3,624,225	0	3,624,225	1,898,055	5,522,280	52.37%
Totals	3,605,648,080	0	3,605,648,080	280,582,823	3,886,230,903	7.78%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	420,827,036	0	420,827,036	34,271,217	455,098,253	8.14%
Prof. & Scientific Salaries	1,175,204,671	0	1,175,204,671	112,229,959	1,287,434,630	9.55%
General Services Staff Sal.	287,270,733	0	287,270,733	10,101,156	297,371,889	3.52%
Hourly Wages	17,822,363	0	17,822,363	(773,791)	17,048,572	-4.34%
Total Salaries and Benefits	1,901,124,803	0	1,901,124,803	155,828,541	2,056,953,344	8.20%
Other Expenditures						
304-Supplies and Services	1,412,634,864	0	1,412,634,864	114,922,054	1,527,556,918	8.14%
315-Library Acquisition	17,584,574	0	17,584,574	(5,643,037)	11,941,537	-32.09%
402-Rentals	16,201,019	0	16,201,019	669,096	16,870,115	4.13%
403-Utilities	96,639,570	0	96,639,570	7,979,074	104,618,644	8.26%
409-Bldg. Repairs	35,540,255	0	35,540,255	2,974,399	38,514,654	8.37%
412-Auditor of State Reimb.	850,000	0	850,000	100,000	950,000	11.76%
501-Equipment	4,983,471	0	4,983,471	(602,291)	4,381,180	-12.09%
803-Student Aid	120,089,524	0	120,089,524	4,354,987	124,444,511	3.63%
Subtotal	1,704,523,277	0	1,704,523,277	124,754,282	1,829,277,559	7.32%
Total Expenditures	3,605,648,080	0	3,605,648,080	280,582,823	3,886,230,903	7.78%

FY 2026 Final Operating Budget

University of Iowa All Appropriated Units	Original Budget	FY 2025		FY 2026		% Change FY 25 to FY 26
		Changes	Estimated Budget	Changes	Proposed Budget	
Revenues						
State Appropriations	242,836,974	0	242,836,974	2,200,000	245,036,974	0.91%
Appropriations - Nonrecurring	0	0	0	0	0	
Supplemental Appropriations	0	0	0	0	0	
201-Federal Support	0	0	0	0	0	
301-Interest	39,138,500	0	39,138,500	43,201,700	82,340,200	110.38%
402-Tuition and Fees	529,197,072	0	529,197,072	51,618,017	580,815,089	9.75%
501-Reimb. Indirect Costs	74,289,016	0	74,289,016	(3,653,786)	70,635,230	-4.92%
606-Sales and Services	2,726,121,383	0	2,726,121,383	187,518,837	2,913,640,220	6.88%
704-Other Income (specify)	3,624,225	0	3,624,225	1,898,055	5,522,280	52.37%
Totals	3,615,207,170	0	3,615,207,170	282,782,823	3,897,989,993	7.82%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	424,243,160	0	424,243,160	35,297,891	459,541,051	8.32%
Prof. & Scientific Salaries	1,178,662,605	0	1,178,662,605	113,059,157	1,291,721,762	9.59%
General Services Staff Sal.	287,270,733	0	287,270,733	10,101,156	297,371,889	3.52%
Hourly Wages	17,978,056	0	17,978,056	(660,806)	17,317,250	-3.68%
Total Salaries and Benefits	1,908,154,554	0	1,908,154,554	157,797,398	2,065,951,952	8.27%
Other Expenditures						
304-Supplies and Services	1,414,537,137	0	1,414,537,137	115,300,016	1,529,837,153	8.15%
315-Library Acquisition	17,584,574	0	17,584,574	(5,643,037)	11,941,537	-32.09%
402-Rentals	16,247,473	0	16,247,473	733,285	16,980,758	4.51%
403-Utilities	96,639,570	0	96,639,570	7,985,949	104,625,519	8.26%
409-Bldg. Repairs	35,540,255	0	35,540,255	2,974,399	38,514,654	8.37%
412-Auditor of State Reimb.	850,000	0	850,000	100,000	950,000	11.76%
501-Equipment	4,983,471	0	4,983,471	(584,291)	4,399,180	-11.72%
803-Student Aid	120,670,136	0	120,670,136	4,119,104	124,789,240	3.41%
Subtotal	1,707,052,616	0	1,707,052,616	124,985,425	1,832,038,041	7.32%
Total Expenditures	3,615,207,170	0	3,615,207,170	282,782,823	3,897,989,993	7.82%

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University of Iowa Special Purpose Appropriations	Original Budget	FY 2025		FY 2026		% Change FY 25 to FY 26
		Changes	Estimated Budget	Changes	Proposed Budget	
Revenues						
State Appropriations	9,559,090		9,559,090	2,200,000	11,759,090	23.01%
201-Federal Support	0		0		0	
301-Interest	0		0		0	
402-Tuition and Fees	0		0		0	
501-Reimb. Indirect Costs	0		0		0	
606-Sales and Services	0		0		0	
704-Other Income (specify)	0		0		0	
Totals	9,559,090	0	9,559,090	2,200,000	11,759,090	23.01%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	3,416,124		3,416,124	1,026,674	4,442,798	30.05%
Prof. & Scientific Salaries	3,457,934		3,457,934	829,198	4,287,132	23.98%
General Services Staff Sal.	0		0		0	
Hourly Wages	155,693		155,693	112,985	268,678	72.57%
Total Salaries and Benefits	7,029,751	0	7,029,751	1,968,857	8,998,608	28.01%
Other Expenditures						
304-Supplies and Services	1,902,273		1,902,273	377,962	2,280,235	19.87%
315-Library Acquisition	0		0		0	
402-Rentals	46,454		46,454	64,189	110,643	138.18%
403-Utilities	0		0	6,875	6,875	100.00%
409-Bldg. Repairs	0		0		0	
412-Auditor of State Reimb.	0		0		0	
501-Equipment	0		0	18,000	18,000	100.00%
803-Student Aid	580,612		580,612	(235,883)	344,729	-40.63%
Subtotal	2,529,339	0	2,529,339	231,143	2,760,482	9.14%
Total Expenditures	9,559,090	0	9,559,090	2,200,000	11,759,090	23.01%

FY 2026 Final Operating Budget

Groundwater Planning	Original Budget	FY 2025		FY 2026		% Change FY 25 to FY 26
		Changes	Estimated Budget	Changes	Proposed Budget	
Revenues						
State Appropriations	0		0	200,000	200,000	100.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	0	0	0	200,000	200,000	100.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries						
Prof. & Scientific Salaries	0		0	141,006	141,006	100.00%
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	0	0	0	141,006	141,006	100.00%
Other Expenditures						
304-Supplies and Services	0		0	40,994	40,994	100.00%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment	0		0	18,000	18,000	100.00%
803-Student Aid	0		0		0	
Subtotal	0	0	0	58,994	58,994	100.00%
Total Expenditures	0	0	0	200,000	200,000	100.00%

FY 2026 Final Operating Budget

Center For Intellectual Freedom	Original Budget	FY 2025		FY 2026		% Change FY 25 to FY 26
		Changes	Estimated Budget	Changes	Proposed Budget	
Revenues						
State Appropriations	0		0	1,000,000	1,000,000	100.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	0	0	0	1,000,000	1,000,000	100.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	0		0	575,000	575,000	100.00%
Prof. & Scientific Salaries	0		0	149,999	149,999	100.00%
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	0	0	0	724,999	724,999	100.00%
Other Expenditures						
304-Supplies and Services	0		0	275,001	275,001	100.00%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid	0		0		0	
Subtotal	0	0	0	275,001	275,001	100.00%
Total Expenditures	0	0	0	1,000,000	1,000,000	100.00%

FY 2026 Final Operating Budget

Cancer Assessment	Original Budget	FY 2025		FY 2026		% Change FY 25 to FY 26
		Changes	Estimated Budget	Changes	Proposed Budget	
Revenues						
State Appropriations	0		0	1,000,000	1,000,000	100.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	0	0	0	1,000,000	1,000,000	100.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	0		0	259,999	259,999	100.00%
Prof. & Scientific Salaries	0		0	620,000	620,000	100.00%
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	0	0	0	879,999	879,999	100.00%
Other Expenditures						
304-Supplies and Services	0		0	70,001	70,001	100.00%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid	0		0	50,000	50,000	100.00%
Subtotal	0	0	0	120,001	120,001	100.00%
Total Expenditures	0	0	0	1,000,000	1,000,000	100.00%

FY 2026 Final Operating Budget

John Pappajohn Entrepreneurial Center	Original Budget	FY 2025		FY 2026		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 25 to FY 26
Revenues						
State Appropriations	41,667		41,667		41,667	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	41,667	0	41,667	0	41,667	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries						
Prof. & Scientific Salaries						
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	0	0	0	0	0	
Other Expenditures						
304-Supplies and Services	41,667		41,667		41,667	0.00%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid	0		0		0	
Subtotal	41,667	0	41,667	0	41,667	0.00%
Total Expenditures	41,667	0	41,667	0	41,667	0.00%

FY 2026 Final Operating Budget

College of Nursing	Original Budget	FY 2025		FY 2026		% Change FY 25 to FY 26
		Changes	Estimated Budget	Changes	Proposed Budget	
Revenues						
State Appropriations	2,800,000		2,800,000		2,800,000	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	2,800,000	0	2,800,000	0	2,800,000	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	2,660,278		2,660,278	139,722	2,800,000	5.25%
Prof. & Scientific Salaries						
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	2,660,278	0	2,660,278	139,722	2,800,000	5.25%
Other Expenditures						
304-Supplies and Services						
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid	139,722		139,722	(139,722)	0	-100.00%
Subtotal	139,722	0	139,722	(139,722)	0	-100.00%
Total Expenditures	2,800,000	0	2,800,000	0	2,800,000	0.00%

FY 2026 Final Operating Budget

Entrepreneurship and Economic Growth	Original Budget	FY 2025		FY 2026		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 25 to FY 26
Revenues						
State Appropriations	2,000,000		2,000,000		2,000,000	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	2,000,000	0	2,000,000	0	2,000,000	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	237,821		237,821	(60,428)	177,393	-25.41%
Prof. & Scientific Salaries	909,840		909,840	(8,643)	901,197	-0.95%
General Services Staff Sal.						
Hourly Wages	3,906		3,906	(3,906)	0	-100.00%
Total Salaries and Benefits	1,151,567	0	1,151,567	(72,977)	1,078,590	-6.34%
Other Expenditures						
304-Supplies and Services	643,733		643,733	170,794	814,527	26.53%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid	204,700		204,700	(97,817)	106,883	-47.79%
Subtotal	848,433	0	848,433	72,977	921,410	8.60%
Total Expenditures	2,000,000	0	2,000,000	0	2,000,000	0.00%

FY 2026 Final Operating Budget

Iowa Flood Center	Original Budget	FY 2025		FY 2026		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 25 to FY 26
Revenues						
State Appropriations	1,205,593		1,205,593		1,205,593	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	1,205,593	0	1,205,593	0	1,205,593	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	170,705		170,705	9,902	180,607	5.80%
Prof. & Scientific Salaries	896,586		896,586	(13,960)	882,626	-1.56%
General Services Staff Sal.						
Hourly Wages	4,824		4,824	11,952	16,776	247.76%
Total Salaries and Benefits	1,072,115	0	1,072,115	7,894	1,080,009	0.74%
Other Expenditures						
304-Supplies and Services	89,778		89,778	(10,694)	79,084	-11.91%
315-Library Acquisition						
402-Rentals	6,500		6,500	1,000	7,500	15.38%
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid	37,200		37,200	1,800	39,000	4.84%
Subtotal	133,478	0	133,478	(7,894)	125,584	-5.91%
Total Expenditures	1,205,593	0	1,205,593	0	1,205,593	0.00%

FY 2026 Final Operating Budget

University of Iowa Primary Care Initiative	Original Budget	FY 2025		FY 2026		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 25 to FY 26
Revenues						
State Appropriations	624,374		624,374		624,374	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	624,374	0	624,374	0	624,374	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	93,666		93,666	113,570	207,236	121.25%
Prof. & Scientific Salaries	265,275		265,275	(67,482)	197,793	-25.44%
General Services Staff Sal.						
Hourly Wages	90,576		90,576	(57,804)	32,772	-63.82%
Total Salaries and Benefits	449,517	0	449,517	(11,716)	437,801	-2.61%
Other Expenditures						
304-Supplies and Services	174,857		174,857	11,716	186,573	6.70%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	174,857	0	174,857	11,716	186,573	6.70%
Total Expenditures	624,374	0	624,374	0	624,374	0.00%

FY 2026 Final Operating Budget

University of Iowa State Cancer Registry	Original Budget	FY 2025		FY 2026		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 25 to FY 26
Revenues						
State Appropriations	143,410		143,410		143,410	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	143,410	0	143,410	0	143,410	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries						
Prof. & Scientific Salaries	143,410		143,410	(1)	143,409	0.00%
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	143,410	0	143,410	(1)	143,409	0.00%
Other Expenditures						
304-Supplies and Services	0	0	0	1	1	100.00%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment	0		0		0	
803-Student Aid						
Subtotal	0	0	0	1	1	100.00%
Total Expenditures	143,410	0	143,410	0	143,410	0.00%

FY 2026 Final Operating Budget

University of Iowa Substance Abuse	Original Budget	FY 2025		FY 2026		% Change FY 25 to FY 26
		Changes	Estimated Budget	Changes	Proposed Budget	
Revenues						
State Appropriations	53,427		53,427		53,427	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	53,427	0	53,427	0	53,427	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries						
Prof. & Scientific Salaries	53,427		53,427		53,427	0.00%
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	53,427	0	53,427	0	53,427	0.00%
Other Expenditures						
304-Supplies and Services						
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	0	0	0	0	0	
Total Expenditures	53,427	0	53,427	0	53,427	0.00%

FY 2026 Final Operating Budget

University of Iowa Biocatalysis	Original Budget	FY 2025		FY 2026		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 25 to FY 26
Revenues						
State Appropriations	696,342		696,342		696,342	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	696,342	0	696,342	0	696,342	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	208,376		208,376	1,758	210,134	0.84%
Prof. & Scientific Salaries	240,693		240,693	(5,741)	234,952	-2.39%
General Services Staff Sal.						
Hourly Wages	2,862		2,862	8,146	11,008	284.63%
Total Salaries and Benefits	451,931	0	451,931	4,163	456,094	0.92%
Other Expenditures						
304-Supplies and Services	34,369		34,369	(11,233)	23,136	-32.68%
315-Library Acquisition						
402-Rentals	39,954		39,954	51,189	91,143	128.12%
403-Utilities	0		0	6,875	6,875	100.00%
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment			0			
803-Student Aid	170,088		170,088	(50,994)	119,094	-29.98%
Subtotal	244,411	0	244,411	(4,163)	240,248	-1.70%
Total Expenditures	696,342	0	696,342	0	696,342	0.00%

FY 2026 Final Operating Budget

University of Iowa Iowa Registry for Congenital and Inherited Disorders	Original Budget	FY 2025		FY 2026		% Change FY 25 to FY 26
		Changes	Estimated Budget	Changes	Proposed Budget	
Revenues						
State Appropriations	36,839		36,839		36,839	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	36,839	0	36,839	0	36,839	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	0		0		0	
Prof. & Scientific Salaries	36,153		36,153	543	36,696	1.50%
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	36,153	0	36,153	543	36,696	1.50%
Other Expenditures						
304-Supplies and Services	686		686	(543)	143	-79.15%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	686	0	686	(543)	143	-79.15%
Total Expenditures	36,839	0	36,839	0	36,839	0.00%

FY 2026 Final Operating Budget

University of Iowa Advance Drug Development	Original Budget	FY 2025		FY 2026		% Change FY 25 to FY 26
		Changes	Estimated Budget	Changes	Proposed Budget	
Revenues						
State Appropriations	93,645		93,645		93,645	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	93,645	0	93,645	0	93,645	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries						
Prof. & Scientific Salaries	93,645		93,645		93,645	0.00%
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	93,645	0	93,645	0	93,645	0.00%
Other Expenditures						
304-Supplies and Services						
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	0	0	0	0	0	
Total Expenditures	93,645	0	93,645	0	93,645	0.00%

FY 2026 Final Operating Budget

University of Iowa UI Research Park/BVC	Original Budget	FY 2025		FY 2026		% Change FY 25 to FY 26
		Changes	Estimated Budget	Changes	Proposed Budget	
Revenues						
State Appropriations	115,634		115,634		115,634	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	115,634	0	115,634	0	115,634	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries						
Prof. & Scientific Salaries	109,957		109,957	100,611	112,170	2.01%
General Services Staff Sal.	0		0	0	0	
Hourly Wages						
Total Salaries and Benefits	109,957	0	109,957	100,611	112,170	2.01%
Other Expenditures						
304-Supplies and Services	5,677		5,677	(2,213)	3,464	-38.98%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	5,677	0	5,677	(2,213)	3,464	-38.98%
Total Expenditures	115,634	0	115,634	98,398	115,634	0.00%

FY 2026 Final Operating Budget

University of Iowa IA Online AP Academy Center	Original Budget	FY 2025		FY 2026		% Change FY 25 to FY 26
		Changes	Estimated Budget	Changes	Proposed Budget	
Revenues						
State Appropriations	463,616		463,616		463,616	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	463,616	0	463,616	0	463,616	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	45,278		45,278	(12,849)	32,429	-28.38%
Prof. & Scientific Salaries	84,300		84,300	1,336	85,636	1.58%
General Services Staff Sal.	0		0		0	
Hourly Wages						
Total Salaries and Benefits	129,578		129,578	(11,513)	118,065	-8.88%
Other Expenditures						
304-Supplies and Services	305,136		305,136	10,663	315,799	3.49%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid	28,902		28,902	850	29,752	2.94%
Subtotal	334,038	0	334,038	11,513	345,551	3.45%
Total Expenditures	463,616	0	463,616	0	463,616	0.00%

FY 2026 Final Operating Budget

University of Iowa Non-Profit Resource Center	Original Budget	FY 2025		FY 2026		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 25 to FY 26
Revenues						
State Appropriations	156,389		156,389		156,389	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	156,389	0	156,389	0	156,389	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries						
Prof. & Scientific Salaries	156,389		156,389		156,389	0.00%
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	156,389	0	156,389	0	156,389	0.00%
Other Expenditures						
304-Supplies and Services						
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	0	0	0	0	0	
Total Expenditures	156,389	0	156,389	0	156,389	0.00%

FY 2026 Final Operating Budget

University of Iowa Biosciences Innovation	Original Budget	FY 2025		FY 2026		% Change FY 25 to FY 26
		Changes	Estimated Budget	Changes	Proposed Budget	
Revenues						
State Appropriations	1,000,000		1,000,000		1,000,000	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	1,000,000	0	1,000,000	0	1,000,000	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries						
Prof. & Scientific Salaries	419,869		419,869	(8,364)	411,505	-1.99%
General Services Staff Sal.						
Hourly Wages	39,130		39,130	162,020	201,150	414.06%
Total Salaries and Benefits	458,999	0	458,999	153,656	612,655	33.48%
Other Expenditures						
304-Supplies and Services	541,001		541,001	(165,656)	375,345	-30.62%
315-Library Acquisition						
402-Rentals	0		0	12,000	12,000	100.00%
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment	0		0		0	
803-Student Aid						
Subtotal	541,001	0	541,001	(153,656)	387,345	-28.40%
Total Expenditures	1,000,000	0	1,000,000	0	1,000,000	0.00%

FY 2026 Final Operating Budget

University of Iowa Agricultural Health & Safety	Original Budget	FY 2025		FY 2026		% Change FY 25 to FY 26
		Changes	Estimated Budget	Changes	Proposed Budget	
Revenues						
State Appropriations	128,154		128,154		128,154	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	128,154	0	128,154	0	128,154	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	0		0		0	
Prof. & Scientific Salaries	48,390		48,390	18,292	66,682	37.80%
General Services Staff Sal.						
Hourly Wages	14,395		14,395	(7,423)	6,972	-51.57%
Total Salaries and Benefits	62,785	0	62,785	10,869	73,654	17.31%
Other Expenditures						
304-Supplies and Services	65,369		65,369	(10,869)	54,500	-16.63%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	65,369	0	65,369	(10,869)	54,500	-16.63%
Total Expenditures	128,154	0	128,154	0	128,154	0.00%

FY 2026 Final Operating Budget

University of Iowa		FY 2025		FY 2026		% Change
Restricted	Original Budget		Estimated Budget		Proposed Budget	FY 25 to FY 26
		Changes		Changes		
Revenues						
State Appropriations						
Other (Capital)	3,000,000		3,000,000		3,000,000	
Other (Tuition Replacement)	12,929,013		12,929,013	(296,313)	12,632,700	-2.29%
Other (Innovation)	1,050,000		1,050,000		1,050,000	0.00%
Other (Resource Ctrs)	268,297		268,297		268,297	0.00%
Other (Ia Geological Survey)	945,000		945,000	(250,000)	695,000	-26.46%
201-Federal Support	369,945,109		369,945,109	(39,328,714)	330,616,395	-10.63%
204-Intra State Receipts	211,801,729		211,801,729	(253,304,232)	(41,502,503)	
301-Interest	57,694,263		57,694,263	47,957,400	105,651,663	83.12%
303-Bonds & Loans	82,500,000		82,500,000	305,155,000	387,655,000	369.88%
402-Tuition and Fees	92,387,130		92,387,130	(2,805,158)	89,581,972	-3.04%
501-Reimb. Indirect Costs	30,165,602		30,165,602	656,992	30,822,594	2.18%
606-Sales and Services	1,041,213,392		1,041,213,392	133,115,525	1,174,328,917	12.78%
704-Other Income (specify)	251,565,981		251,565,981	53,747,650	305,313,631	21.37%
Totals	2,155,465,516	0	2,155,465,516	244,648,150	2,400,113,666	11.35%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	527,185,182		527,185,182	(13,371,490)	513,813,692	-2.54%
Prof. & Scientific Salaries	484,445,898		484,445,898	10,363,316	494,809,214	2.14%
General Services Staff Sal.	53,159,451		53,159,451	190,009	53,349,460	0.36%
Hourly Wages	37,331,965		37,331,965	6,382,039	43,714,004	17.10%
Total Salaries and Benefits	1,102,122,496		1,102,122,496	3,563,874	1,105,686,370	0.32%
Other Expenditures						
304-Supplies and Services	491,566,974		491,566,974	74,130,118	565,697,092	15.08%
315-Library Acquisition	122,000		122,000	429,832	551,832	352.32%
402-Rentals	18,578,423		18,578,423	(1,236,548)	17,341,875	-6.66%
403-Utilities	14,035,275		14,035,275	862,689	14,897,964	6.15%
409-Bldg. Repairs	11,803,307		11,803,307	2,332,638	14,135,945	19.76%
412-Auditor of State Reimb.			0			
501-Equipment	142,960,852		142,960,852	(15,955,976)	127,004,876	-11.16%
803-Student Aid	89,538,597		89,538,597	6,501,652	96,040,249	7.26%
604-Debt Service	111,806,931		111,806,931	26,489,907	138,296,838	23.69%
901-Plant Capital	172,930,661		172,930,661	147,529,964	320,460,625	85.31%
Subtotal	1,053,343,020	0	1,053,343,020	241,084,276	1,294,427,296	22.89%
Total Expenditures	2,155,465,516	0	2,155,465,516	244,648,150	2,400,113,666	11.35%

FY 2026 Final Operating Budget

University of Iowa		FY 2025		FY 2026		% Change
All Funds	Original Budget		Estimated		Proposed	FY 25 to
		Changes	Budget	Changes	Budget	FY 26
Revenues						
State Appropriations	242,836,974	0	242,836,974	2,200,000	245,036,974	0.91%
Appropriations - Nonrecurring	0	0	0	0	0	
Supplemental Appropriations	0	0	0	0	0	
Other (Capital)	3,000,000	0	3,000,000	0	3,000,000	0.00%
Other (Tuition Replacement)	12,929,013		12,929,013	(296,313)	12,632,700	-2.29%
Other (Innovation)	1,050,000	0	1,050,000	0	1,050,000	0.00%
Other (Resource Ctrs)	268,297	0	268,297	0	268,297	0.00%
Other (Ia Geological Survey)	945,000	0	945,000	(250,000)	695,000	-26.46%
201-Federal Support	369,945,109	0	369,945,109	(39,328,714)	330,616,395	-10.63%
204-Intra State Receipts	211,801,729	0	211,801,729	(253,304,232)	(41,502,503)	
301-Interest	96,832,763	0	96,832,763	91,159,100	187,991,863	94.14%
303-Bonds & Loans	82,500,000	0	82,500,000	305,155,000	387,655,000	369.88%
402-Tuition and Fees	621,584,202	0	621,584,202	48,812,859	670,397,061	7.85%
501-Reimb. Indirect Costs	104,454,618	0	104,454,618	(2,996,794)	101,457,824	-2.87%
606-Sales and Services	3,767,334,775	0	3,767,334,775	320,634,362	4,087,969,137	8.51%
704-Other Income (specify)	255,190,206	0	255,190,206	55,645,705	310,835,911	21.81%
Totals	5,770,672,686	0	5,770,672,686	527,430,973	6,298,103,659	9.14%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	951,428,342	0	951,428,342	21,926,401	973,354,743	2.30%
Prof. & Scientific Salaries	1,663,108,503	0	1,663,108,503	123,422,473	1,786,530,976	7.42%
General Services Staff Sal.	340,430,184	0	340,430,184	10,291,165	350,721,349	3.02%
Hourly Wages	55,310,021	0	55,310,021	5,721,233	61,031,254	10.34%
Total Salaries and Benefits	3,010,277,050	0	3,010,277,050	161,361,272	3,171,638,322	5.36%
Other Expenditures						
304-Supplies and Services	1,906,104,111	0	1,906,104,111	189,430,134	2,095,534,245	9.94%
315-Library Acquisition	17,706,574	0	17,706,574	(5,213,205)	12,493,369	-29.44%
402-Rentals	34,825,896	0	34,825,896	(503,263)	34,322,633	-1.45%
403-Utilities	110,674,845	0	110,674,845	8,848,638	119,523,483	8.00%
409-Bldg. Repairs	47,343,562	0	47,343,562	5,307,037	52,650,599	11.21%
412-Auditor of State Reimb.	850,000	0	850,000	100,000	950,000	11.76%
501-Equipment	147,944,323	0	147,944,323	(16,540,267)	131,404,056	-11.18%
803-Student Aid	210,208,733	0	210,208,733	10,620,756	220,829,489	5.05%
604-Debt Service	111,806,931	0	111,806,931	26,489,907	138,296,838	23.69%
901-Plant Capital	172,930,661	0	172,930,661	147,529,964	320,460,625	85.31%
Subtotal	2,760,395,636	0	2,760,395,636	366,069,701	3,126,465,337	13.26%
Total Expenditures	5,770,672,686	0	5,770,672,686	527,430,973	6,298,103,659	9.14%